N.R.I INSTITUTE OF INFORMATION SCIENCE & TECHNOLOGY

(Run by Taramathi Education Society)
(Approved by AICTE. New Delhi and Govt. of M.P. And Affiliated to R.G.P.V. Bhopal)
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ISO 9001-2000 Certified

EXPENDITURE REPORT 2022-23

Items	Budgeted in 2022-23	Actual expenses in 2022-23
Infrastructure Build-up	500000	317462
Library	100000	58404
Laboratory equipment	100000	
Laboratory consumables	500000	234176
Teaching and non teaching staff salary	25000000	26301860
Maintenance and spares	20000000	1961940
Resarch & Development	100000	100000
Tranning & Travel	500000	401616
Misc. Exp	500000	514206
Others	3000000	23766084
Total	**50300000**	**53655748**